

### **Funding Estimates for RFP 3510**

The RFP 3510, MHSA PEI RC01 Rural Integrated Behavioral Health and Primary Care Services and MHSA CSS ALL-6 Mental Health Services and Primary Care Services Integration, has initial start-up/training funds for January 1st 2010 to June 30th 2010 and the following yearly contract maximum amounts:

#### **PEI RC01 Rural Integrated Behavioral Health and Primary Care Services**

- \$ 700,000 maximum for 1/1/10-6/30/10
- \$ 1,400,000 maximum yearly amount for fiscal year 2010-2011 and thereafter

#### **One time start-up/training funds**

- \$ 168,000 for one time start-up/training funds  
Start-up costs shall be expended within 90 days excluding start-up money used for initial training which must be expended within the first year.

#### **CSS ALL-6 Mental Health Services and Primary Care Services Integration**

- \$ 62,500 maximum for 1/1/10-6/30/10
- \$ 125,000 maximum yearly amount for fiscal year 2010-2011 and thereafter